

## Grant Awards for FFY 2003 CDBG Public Facilities Grant Competition

**APPLICANT: BEAVERHEAD COUNTY, on behalf of the Wisdom Sewer District**

**TYPE OF PROJECT:** Wastewater Treatment Facility Improvements  
**CDBG AMOUNT:** \$ 500,000 Community Development Block Grant Program  
**OTHER:** \$ 100,000 Renewable Resource Grant & Loan Program (RRLG)  
                               \$ 500,000 Treasure State Endowment Program Grant  
                               \$ 195,800 USDA Rural Development Loan  
                               \$ 160,000 USDA Rural Development Grant  
**TOTAL OTHER FUNDS:** \$ 955,800  
**PROJECT TOTAL:** \$ 1,455,800

<b>COMMUNITY INFORMATION</b>	
<b>Population Served:</b>	114
<b>Number of Households:</b>	69
<b>Benefit to Low and Moderate Income Households:</b>	81%
<b>Number of Hookups:</b>	85

<b><u>Target Rate Analysis</u></b>	Monthly Rate	Variance From .90 Target Rate		Monthly Rate	Variance From .90 Target Rate
<b>Existing Water Rate:</b>	\$ N/A	-	<b>.90 Target Rate:</b>	\$13.95	-
<b>Existing Wastewater Rate:</b>	\$14.50	104%	<b>Rate With CDBG Assistance:</b>	\$29.53	212%
<b>Existing Combined Rate:</b>	NA	NA	<b>Rate Without CDBG Assistance:</b>	\$62.38	447%

**SUMMARY:** The original wastewater treatment and collection facility, built in 1973, consists of conventional gravity sewers, 2 lift stations, a force main to the lagoon site and two 1.5 acre containment lagoons. A 1995 inspection by the MDEQ showed the facility had inadequate storage capacity under current influent flows and leakage from the bottom of the lagoon cells. The sewer district would construct new facultative lagoons with infiltration cells on state land 1 mile east of the existing lagoons as well as primary treatment ponds, a secondary/storage pond and infiltration/percolation disposal cells. The existing 6-inch forcemain would be extended and the main pump station rehabilitated to manage the increased head requirements. The existing lagoons would be reclaimed per EPA guidelines with sludge removal/disposal, as necessary.

**APPLICANT: BIG HORN COUNTY, on behalf of the Big Horn County Memorial Hospital**

**TYPE OF PROJECT:** Public Facilities: Hospital Renovation  
**CDBG AMOUNT:** \$ 500,000  
**OTHER:** \$ 305,666 Montana Coal Board  
                               \$ 69,646 M.J. Murdock Charitable Trust Grant  
                               \$ 112,500 Gladys C. Knowles Trust (pledge)  
                               \$ 1,165,680 Local Funds Capital Campaign  
**TOTAL OTHER FUNDS:** \$ 1,653,492  
**PROJECT TOTAL:** \$ 2,153,492

<b>COMMUNITY INFORMATION</b>	
<b>Population Served:</b>	12,671
<b>Number of Households:</b>	3,924
<b>Benefit to Low and Moderate Income Households:</b>	56%
<b>Number of Hookups:</b>	NA

**SUMMARY:** The hospital began having issues with Fire Life Safety Code (FLS) in the late 1970's and has continued to operate under grandfathered status as an existing building under the 1985 FLS. In addition, the patient rooms need renovation and upgrading with more private rooms and personal showers are needed in acute care and nursing home patient rooms. An expanded lab and improvements to the emergency room area are very important to the hospital's future viability. The hospital's accessibility, quality, and variety of services are significant factors in maintaining the county's quality of life. With the increasing elderly population and need for accessible medical services for routine medical care, the facility provides a vital community service.

**APPLICANT: TOWN OF EKALAKA**

TYPE OF PROJECT: Wastewater Project  
 CDBG AMOUNT: \$ 312,558  
 OTHER: \$ 154,197 TSEP Grant  
 TOTAL OTHER FUNDS: \$ 154,197  
 PROJECT TOTAL: \$ 466,755

<b><u>COMMUNITY INFORMATION</u></b>					
Population Served:	410				
Number of Households:	202				
Benefit to Low and Moderate Income Households:	65%				
Number of Hookups:	209				
<b><u>Target Rate Analysis</u></b>	Monthly Rate	Variance From .90 Target Rate		Monthly Rate	Variance From .90 Target Rate
Existing Water Rate:	\$33.76	-	.90 Combined Target Rate:	\$25.07	-
Existing Wastewater Rate:	\$14.89	-	Rate With CDBG Assistance:	\$51.69	206%
Existing Combined Rate:	\$48.65	194%	Rate Without CDBG Assistance:	\$62.16	248%

**SUMMARY:** This project proposes to replace the sewer line on Speelmon Avenue, install static tube aeration in the wastewater lagoon, install a WEDECO UV Disinfection System for the lagoon, and do a television inspection of all sewer collection lines. The sewer rates in Ekalaka already are nearly double the town's target rate. The town will need to increase their rates further to cover the projected O&M increases resulting from this project.

**APPLICANT: TOWN OF ENNIS**

TYPE OF PROJECT: Wastewater Treatment Improvement  
 CDBG AMOUNT: \$ 500,000  
 OTHER: \$ 1,597,982 USDA Rural Development Loan  
 TOTAL OTHER FUNDS: \$ 1,597,982  
 PROJECT TOTAL: \$ 2,097,982

<b><u>COMMUNITY INFORMATION</u></b>					
Population Served:	840				
Number of Households:	478				
Benefit to Low and Moderate Income Households:	52%				
Number of Hookups:	498				
<b><u>Target Rate Analysis</u></b>	Monthly Rate	Variance From .90 Target Rate		Monthly Rate	Variance From .90 Target Rate
Existing Water Rate:	\$ 21.68	-	.90 Combined Target Rate:	\$45.24	-
Existing Wastewater Rate:	\$15.36	-	Rate With CDBG Assistance:	\$47.53	105%
Existing Combined Rate:	\$37.04	82%	Rate Without CDBG Assistance:	\$52.29	116%

**SUMMARY:** The town's current wastewater treatment system is at design capacity and the town is facing a moratorium on residential and commercial growth. The town's treatment cells are adjacent to the Madison River and one cell is leaking badly and impacting groundwater. The project would reconstruct the existing Wastewater facility as a three-cell aerated lagoon with a continuous discharge. All ponds would be lined, adequate metering equipment would be installed, and capacity increase would allow growth and expansion of the town for the next 20 years.

**APPLICANT: TOWN OF GERALDINE****TYPE OF PROJECT:** Water System Improvements - Phase II**CDBG AMOUNT:** \$ 500,000

**OTHER:** \$ 500,000 TSEP Grant  
 \$ 100,000 USDA/RD Grant  
 \$ 140,160 USDA/RD Loan

**TOTAL OTHER FUNDS:** \$ 740,160**PROJECT TOTAL:** \$ 1,240,160

<b><u>COMMUNITY INFORMATION</u></b>	
<b>Population Served:</b>	359
<b>Number of Households:</b>	159
<b>Benefit to Low and Moderate Income Households:</b>	63%
<b>Number of Hookups:</b>	186

<b><u>Target Rate Analysis</u></b>	Monthly Rate	Variance From .90 Target Rate		Monthly Rate	Variance From .90 Target Rate
<b>Existing Water Rate:</b>	\$30.57	-	<b>.90 Combined Target Rate:</b>	\$32.56	-
<b>Existing Wastewater Rate:</b>	\$16.00	-	<b>Rate With CDBG Assistance:</b>	\$53.43	164%
<b>Existing Combined Rate:</b>	\$46.57	143%	<b>Rate Without CDBG Assistance:</b>	\$75.52	232%

**SUMMARY:** The proposed project would help provide adequate water supply, storage, system efficiency and address immediate water quality concerns. The water system improvement project would construct a 200,000-gallon water storage tank; drill a new municipal well; the well and storage tank would be sited to allow the mixing of the spring water and new well water supply; and replace the undersized two-inch main.

**APPLICANT: CITY OF HAMILTON****TYPE OF PROJECT:** Water Systems Improvements Project**CDBG AMOUNT:** \$ 500,000

**OTHER:** \$ 846,780 SRF Loan  
 \$ 100,00 DNRC Grant  
 \$ 500,00 TSEP Grant

**TOTAL OTHER FUNDS:** \$ 1,446,787**PROJECT TOTAL:** \$ 1,946,787

<b><u>COMMUNITY INFORMATION</u></b>	
<b>Population Served:</b>	4,200
<b>Number of Households:</b>	1,539
<b>Benefit to Low and Moderate Income Households:</b>	55%
<b>Number of Hookups:</b>	1963

<b><u>Target Rate Analysis</u></b>	Monthly Rate	Variance From .90 Target Rate		Monthly Rate	Variance From .90 Target Rate
<b>Existing Water Rate:</b>	\$21.08	-	<b>.90 Combined Target Rate:</b>	\$24.61	-
<b>Existing Wastewater Rate:</b>	\$17.34	-	<b>Rate With CDBG Assistance:</b>	\$41.08	167%
<b>Existing Combined Rate:</b>	\$38.42	156%	<b>Rate Without CDBG Assistance:</b>	\$42.94	174%

**SUMMARY:** The City of Hamilton proposes construction of a new one million gallon reservoir to provide additional water storage capacity to meet the current needs for fire and other emergency uses. This new reservoir would allow the existing sixty year-old one-half million gallon reservoir to be taken off-line for badly needed maintenance and repair work. It also proposes construction of a new well farm to provide additional water to meet the needs of the growing community and to ensure wellhead protection and installation of new water mains and fire hydrants, and metering of all service connections to the mains, as well as re-routing water mains into the roadway right-of-ways.

**APPLICANT: JUDITH BASIN COUNTY, on behalf of the Geyser-Judith Basin County Water & Sewer****District**

**TYPE OF PROJECT:** Water System Improvements  
**CDBG AMOUNT:** \$ 308,000  
**OTHER:** \$ 330,000 TSEP Grant  
               \$ 100,000 RRGL/DNRC Grant  
               \$ 294,000 RD Grant  
               \$ 219,000 RD Loan  
**TOTAL OTHER FUNDS:** \$ 943,000  
**PROJECT TOTAL:** \$ 1,251,000

<b><u>COMMUNITY INFORMATION</u></b>					
<b>Population Served:</b>	89				
<b>Number of Households:</b>	44				
<b>Benefit to Low and Moderate Income Households:</b>	70%				
<b>Number of Hookups:</b>	52				
<b><u>Target Rate Analysis</u></b>	Monthly Rate	Variance From .90 Target Rate		Monthly Rate	Variance From .90 Target Rate
<b>Existing Water Rate:</b>	\$10.00	-	<b>.90 Combined Target Rate:</b>	\$36.24	-
<b>Existing Wastewater Rate:</b>	\$20.00	-	<b>Rate With CDBG Assistance:</b>	\$55.40	153%
<b>Existing Combined Rate:</b>	\$30.00	83%	<b>Rate Without CDBG Assistance:</b>	\$82.66	228%

**SUMMARY:** The proposed project would increase supply to the community by constructing two new wells west of the community. Field investigations indicate the locations and depths of the proposed wells would yield good quality water, with low levels of dissolved iron, manganese, and sulfate, eliminating the need for treatment. A new 67,000-gallon elevated steel water tank would be constructed to supplement flows and pressures during high demand periods and to provide adequate storage for fire flows or emergency situations, such as a power or mechanical failure. Approximately 5700 feet of 6-inch water distribution line would be constructed to provide adequate fire flows for the community. Water meters would be installed on all services, allowing the district to set water rates on an equitable basis and encourage water conservation.

**APPLICANT: TOWN OF MANHATTAN**

**TYPE OF PROJECT:** Wastewater System Improvements  
**CDBG AMOUNT:** \$ 500,000  
**OTHER:** \$ 500,000 TSEP Grant  
               \$ 100,000 RRLG Grant  
               \$ 1,252,495 SRF Loan  
**TOTAL OTHER FUNDS:** \$ 1,852,495  
**PROJECT TOTAL:** \$ 2,352,495

<b><u>COMMUNITY INFORMATION</u></b>					
<b>Population Served:</b>	2,710				
<b>Number of Households:</b>	670				
<b>Benefit to Low and Moderate Income Households:</b>	53%				
<b>Number of Hookups:</b>	701				
<b><u>Target Rate Analysis</u></b>	Monthly Rate	Variance From .90 Target Rate		Monthly Rate	Variance From .90 Target Rate
<b>Existing Water Rate:</b>	\$14.42	-	<b>.90 Combined Target Rate:</b>	\$35.58	-
<b>Existing Wastewater Rate:</b>	\$23.18	-	<b>Rate With CDBG Assistance:</b>	\$43.79	123%
<b>Existing Combined Rate:</b>	\$37.60	106%	<b>Rate Without CDBG Assistance:</b>	\$49.35	139%

**SUMMARY (Manhattan):** The town's existing wastewater treatment system is at design capacity, which has placed a moratorium on residential and commercial growth. The existing lagoons are leaking and the system is in violation of state standards. The overall project would modify the existing facultative treatment system into aerated lagoons for expanded treatment; provide storage and spray irrigation for incremental design flows to meet non-degradation requirements; and line the wastewater treatment system to prevent groundwater contamination.

**APPLICANT: TOWN OF MELSTONE**

**TYPE OF PROJECT:** Water System Improvements  
**CDBG AMOUNT:** \$ 500,000  
**OTHER:** \$ 5,500 Town  
 \$ 150,981 RD Loan  
 \$ 322,944 RD Grant  
**TOTAL OTHER FUNDS:** \$ 479,425  
**PROJECT TOTAL:** \$ 979,425

<b>COMMUNITY INFORMATION</b>	
<b>Population Served:</b>	217
<b>Number of Households:</b>	89
<b>Benefit to Low and Moderate Income Households:</b>	68%
<b>Number of Hookups:</b>	72

<b><u>Target Rate Analysis</u></b>	Monthly Rate	Variance From .90 Target Rate		Monthly Rate	Variance From .90 Target Rate
<b>Existing Water Rate:</b>		-	<b>.90 Combined Target Rate:</b>	\$34.43	-
<b>Existing Wastewater Rate:</b>		-	<b>Rate With CDBG Assistance:</b>	\$69.50	202%
<b>Existing Combined Rate:</b>	\$57.95	168%	<b>Rate Without CDBG Assistance:</b>	\$106.28	309%

**SUMMARY:** The Melstone water treatment plant is failing -- it cannot meet the new federal standards for total trihalomethanes and the Filter Backwash Recycle Rule. In addition, the town experienced a serious lack of water when the Musselshell River ceased flowing by Melstone in 2001 for approximately 1 month, then again in 2002 for over 3 months. For 2003, river flows are only projected to be 49% of normal. The proposed solution is to construct two Fox Hills wells and pipe the water directly to town. The town would abandon the failing water treatment plant and have a reliable and safe drinking water supply with far easier O&M requirements.

**APPLICANT: ROOSEVELT COUNTY**

**TYPE OF PROJECT:** Senior Citizen's Center  
**CDBG AMOUNT:** \$ 500,000  
**OTHER:** \$ 10,000 Local Match - In-kind (Seniors)  
 \$ 28,007 Local Match - In-kind (Roosevelt Co.)  
 \$ 608,819 Local Match - Cash  
**TOTAL OTHER FUNDS:** \$ 646,826  
**PROJECT TOTAL:** \$ 1,146,826

<b>COMMUNITY INFORMATION</b>	
<b>Population Served:</b>	254
<b>Number of Households:</b>	189
<b>Benefit to Low and Moderate Income Households:</b>	86%
<b>Number of Hookups:</b>	NA

**SUMMARY:** The present Senior Citizen's Center in Wolf Point was built in 1919. After considering the use, size and expense of correcting handicapped accessibility regulations and other safety concerns, along with structural damage, it has been deemed more prudent to sell the current structure and land and, at the preferred site to be donated by the county, construct a new adequately sized and code compliant building to house a new senior center and county social services.

**APPLICANT: TOOLE COUNTY, on behalf of the Sweet Grass Water and Sewer District**

**TYPE OF PROJECT:** Wastewater Treatment Facility Upgrade  
**CDBG AMOUNT:** \$ 174,590  
**OTHER:** \$ 10,650 TSEP Grant  
                   \$ 34,630 SRF II Loan  
**TOTAL OTHER FUNDS:** \$ 45,280  
**PROJECT TOTAL:** \$ 219,870

<b><u>COMMUNITY INFORMATION</u></b>	
<b>Population Served:</b>	110
<b>Number of Households:</b>	49
<b>Benefit to Low and Moderate Income Households:</b>	68%
<b>Number of Hookups:</b>	76

<b><u>Target Rate Analysis</u></b>	Monthly Rate	Variance From .90 Target Rate		Monthly Rate	Variance From .90 Target Rate
<b>Existing Water Rate:</b>	\$21.80	-	<b>.90 Combined Target Rate:</b>	\$23.38	-
<b>Existing Wastewater Rate:</b>	\$25.75	-	<b>Rate With CDBG Assistance:</b>	\$47.55	203%
<b>Existing Combined Rate:</b>	\$47.55	203%	<b>Rate Without CDBG Assistance:</b>	\$57.34	245%

**SUMMARY:** In 1999-2000, the Montana DEQ notified the District that the lagoon was discharging effluent that violated water quality standards and its state permit. The preferred alternative solution proposed by the District and its engineering firm is to complete the second cell of the facility and install UV disinfection. The resulting two-cell lagoon system would provide more than the required 180-day detention time at the year 2020, with wastewater flow of 20,050 gpd.

**APPLICANT: CITY OF TROY**

**TYPE OF PROJECT:** Wastewater Treatment Improvement  
**CDBG AMOUNT:** \$ 400,000  
**OTHER:** \$ 500,000 TSEP Grant  
                   \$ 100,000 RRLG Grant  
                   \$ 400,000 USDA RD Grant  
                   \$ 630,800 USDA RD Loan  
**TOTAL OTHER FUNDS:** \$ 1,630,800  
**PROJECT TOTAL:** \$ 2,030,800

<b><u>COMMUNITY INFORMATION</u></b>	
<b>Population Served:</b>	1,121
<b>Number of Households:</b>	532
<b>Benefit to Low and Moderate Income Households:</b>	62%
<b>Number of Hookups:</b>	555

<b><u>Target Rate Analysis</u></b>	Monthly Rate	Variance From .90 Target Rate		Monthly Rate	Variance From .90 Target Rate
<b>Existing Water Rate:</b>	\$14.00	-	<b>.90 Combined Target Rate:</b>	\$29.88	-
<b>Existing Wastewater Rate:</b>	\$34.29	-	<b>Rate With CDBG Assistance:</b>	\$56.88	190%
<b>Existing Combined Rate:</b>	\$48.29	162%	<b>Rate Without CDBG Assistance:</b>	\$61.07	204%

**SUMMARY:** The city's water system consists of predominantly steel mains, galvanized services, two wells and a 125,000 gallon storage tank. Leakage wastes at least half the water produced. One of the wells is relatively shallow and is the likely source of frequent bacteriological contamination. This project proposes to drill a new backup well, add disinfection to the wells, construct a new 180,000 gallon storage tank, replace the services, install meters, and replace several sections of main with extensive record of repairs caused by severe deterioration.

## Grant Awards for FFY 2004 CDBG Public Facilities Grant Competition

---

<b>APPLICANT:</b>	<b>Butte-Silver Bow</b>
<b>TYPE OF PROJECT:</b>	Infrastructure Improvements (Curbs, Sidewalk, Gutter and Sewer and Water) for the Central Butte Neighborhood
<b>CDBG AMOUNT:</b>	\$ 248,000
<b>OTHER:</b>	\$ 82,500
<b>PROJECT TOTAL:</b>	<u>\$ 330,500</u>

<b>COMMUNITY INFORMATION</b>	
(Targeted Central Butte Neighborhood)	
<b>Population Served:</b>	110
<b>Number of Households:</b>	63
<b>Benefit to Low and Moderate Income (LMI) Households:</b>	
2003 Neighborhood Survey	97%

**SUMMARY:** The Main Street neighborhood in Butte is over 100 years old – with homes that were built between 1896 and 1917. Currently, 81% of the sidewalks in the proposed three-block area are considered highly substandard, resulting in dangerous conditions for the residents and the general public. There is considerable foot traffic on these sidewalks as Main Street is a major thoroughfare to the Central Business District and to the only public high school in Butte. Improvements to this three-block area would consist of removal and replacement of sidewalks, curbs and gutters, construction of handicapped accessible ramps, replacement of hydrants, and installation of new sewer and water hook-ups at eleven newly constructed homes.

---

<b>APPLICANT:</b>	<b>Cascade County</b>
<b>TYPE OF PROJECT:</b>	Water Distribution/Wastewater Collection
<b>CDBG AMOUNT:</b>	\$ 500,000
<b>OTHER:</b>	\$ 900,000 Small Town Assistance Grants (STAG)
	\$ 500,000 Treasure State Endowment Program (TSEP)
	\$ 100,000 DNRC – Renewable Resource Grant & Loan (RRGL)
	\$ 480,000 State Revolving Loan Fund (SRF)
	<u>\$ 20,000</u> TSEP/DNRC – Planning Grants
<b>PROJECT TOTAL:</b>	<u>\$ 5,840,000</u> (At build-out, Phase 1 = \$2,500,000)

<b>COMMUNITY INFORMATION</b>	
<b>Population Served:</b>	1,109
<b>Number of Households:</b>	442
<b>Benefit to Low and Moderate Income Households:</b>	58%
<b>Number of Hookups:</b>	442

**SUMMARY:** The Upper/Lower River Road Water and Sewer District began developing in 1917 with the first subdivision plat. There are now eight different subdivisions and five mobile home parks with on-site water and wastewater systems. After doing a groundwater study in 1997-1998, the Montana Department of Environmental Quality (MDEQ) and the City/County Health Department found high levels of nitrate and ammonia in drinking water wells. This project proposes to install 25,700 feet of 8" PVC sewer lines, 23,200 feet of 8" PVC water mains, water meters for all users, and connect to the existing City of Great Falls water transmission and sewer trunk lines that transect the District.

---

<b>APPLICANT:</b>	<b>Dawson County</b>
<b>TYPE OF PROJECT:</b>	Senior Citizens Center
<b>CDBG AMOUNT:</b>	\$ 500,000
<b>OTHER:</b>	\$ 100,000 Local – Cash-County
	\$ 61,800 Local – Fundraising
	\$ 85,000 In-Kind – Site Work
	<u>\$ 5,000</u> Local – Preliminary Architectural/Grantwriting

**PROJECT TOTAL:**               \$ 751,800

<b>COMMUNITY INFORMATION</b>	
<b>Population Served:</b>	9,059
<b>Number of Households:</b>	3,625
<b>Benefit to Low and Moderate Income Households:</b>	51%
<b>Number of Hookups:</b>	NA

**SUMMARY:** The Dawson County Senior Center building was constructed in the early 1920's and is about 40' x 50' in size with a basement. Later a 40' x 50' addition was constructed to the north and another 10' x 80' addition to the west around 1947. More recently, another 11' x 14' addition was constructed to the north. The building has reached its useful life span and must either be replaced or extensively remodeled. Dawson County proposes to construct a new facility at an alternate location. This facility would address all health and safety issues and provide a long-term solution to the problems it faces with the current facility.

---

**APPLICANT:**                       **City of Laurel**  
**TYPE OF PROJECT:**           Wastewater Collection System  
**CDBG AMOUNT:**               \$ 500,000  
**OTHER:**                         \$ 15,000   Treasure State Endowment Program (TSEP)  
  \$ 268,000   City of Laurel - Sewer Enterprise Reserve  
  \$ 10,000   Department of Natural Resources (DNRC)  
**PROJECT TOTAL:**               \$ 793,000

<b>COMMUNITY INFORMATION</b>	
<b>Population Served:</b>	6,255
<b>Number of Households:</b>	2,529
<b>Benefit to Low and Moderate Income Households:</b>	
<b>2000 Census:</b>	48%
<b>Laurel 2000 Income Survey:</b>	56%
<b>Number of Hookups:</b>	2,907

**SUMMARY:** The City of Laurel's wastewater facilities consist of a wastewater collection system (constructed in 1910), two lift stations, and a wastewater treatment facility. The treatment plant is currently treating in excess of 1.0 million GPD of ground water during the summer months. During peak flow events, the plant is not able to treat to permitted effluent limits. Increasing amounts of infiltration and inflow are impacting the capacity of sewer mains within the collection system. The city proposes to repair and replace within their wastewater facilities: the Idaho Avenue sewer main, an 8-inch sewer main connected to the larger 18-inch plant trunk main, and the wastewater treatment plant drain pump station.

---

**APPLICANT:**                       **City of Lewistown**  
**TYPE OF PROJECT:**           Wastewater Facility Improvements  
**CDBG AMOUNT:**               \$ 379,200  
**OTHER:**                         \$ 136,460   USDA/Rural Development  
  \$ 29,680   Local – Cash  
  \$ 600   Local – Match  
**PROJECT TOTAL:**               \$ 545,940

<b>COMMUNITY INFORMATION</b>	
<b>Population Served:</b>	99
<b>Number of Households:</b>	48
<b>Benefit to Low and Moderate Income Households:</b>	79%
<b>Number of Hookups:</b>	44

**SUMMARY:** The Joyland East area of Lewistown Heights was annexed by the City of Lewistown in December, 2001. Due to growth expectations circa 1910, the Lewistown Heights area was platted to accommodate substantial anticipated growth. Because of the overall age of the residences and their septic systems, a number of systems are currently failing, including wastewater drainfields. Phase I of the proposed project includes extending the city's wastewater service with gravity mains (eliminating individual septic systems). This would include installation of 3,600 feet of new eight-inch gravity mains, 4,400 feet of four-inch

service lines, 16 concrete manholes, 44 gravity service connections (to existing dwellings), and four grinder pump-equipped service connections.

---

**APPLICANT:** *Pondera County, on behalf of the Pondera Medical Center*  
**TYPE OF PROJECT:** Renovation/Expansion of a County Healthcare Facility  
**CDBG AMOUNT:** \$ 302,000  
**OTHER:** \$ 44,133 Private Donations – Matching Funds  
\$ 59,205 Fundraisers – Matching Funds  
**PROJECT TOTAL:** \$ 405,338

<b>COMMUNITY INFORMATION</b>	
<b>Population Served:</b>	59
<b>Number of Households:</b>	59
<b>Benefit to Low and Moderate Income Households:</b>	81%
<b>Number of Hookups:</b>	NA

**SUMMARY:** Pondera Medical Center Extended Care (PMCEC) is a 59-bed extended care facility in north central Montana (located in Conrad) which serves over 6,000 people from the communities of Dutton, Brady, Conrad, Valier, Collins, and Depuyer. The Special Care Unit is a narrow controlled-entry hallway created for residents suffering from Alzheimer's disease and other dementia-related disorders. The census for this unit is at 19, which is 100% occupied, resulting in minimal space for the patients to carry out their everyday activities. The dining area allows for only half of the residents, while the other half are directed to take their meals in the hallway. The "living room" has the same space inadequacies. The existing space in the Special Care Unit currently meets only the minimum standards of state regulations. PMCEC proposes to expand the nursing home by adding a 2,000 square foot addition to the Special Care Unit in order to increase the quality of life for a growing group of elderly residents who need specialized, Alzheimer-related, long-term care.

---

**APPLICANT:** *Town of Superior*  
**TYPE OF PROJECT:** Wastewater Lift Station Improvements  
**CDBG AMOUNT:** \$ 252,085  
**OTHER:** \$ 232,586 State Revolving Loan Fund  
\$ 19,500 Local – cash reserves  
**PROJECT TOTAL:** \$ 504,171

<b>COMMUNITY INFORMATION</b>	
<b>Population Served:</b>	893
<b>Number of Households:</b>	373
<b>Benefit to Low and Moderate Income Households:</b>	66%
<b>Number of Hookups:</b>	NA

**SUMMARY:** The existing wastewater treatment and collection system was built in 1969, utilizing an aerated lagoon system, gravity collection and three lift stations to pump the collected waste. The proposed project would include replacement of all three existing lift stations utilizing submersible pumps located in new concrete wet wells. All pump controls would be located above ground and the submersible pumps could be removed for operation and maintenance without entering the wet wells. The stations would have new controls and alarm systems complying with MDEQ design standards and an ultraviolet disinfection system would be installed to treat the lagoon effluent.

---

## Grant Awards for FFY 2005 CDBG Public Facilities Grant Competition

**APPLICANT:** *City of Bozeman, on behalf of Reach, Inc.*

**TYPE OF PROJECT:** Construction of a New Work Center for Adults with Developmental Disabilities

**CDBG AMOUNT:** \$500,000

**OTHER:** \$451,185 First Security Bank – loan  
 \$275,000 Capital Campaign – (pledged or donated as of 5/17/04: \$256,554)  
 \$ 59,400 Reach reserves  
\$500,000 Expected from sale of existing facility (with commitment from First Security Bank for a bridge loan pending sale)

**PROJECT TOTAL:** \$1,785,585

COMMUNITY INFORMATION	
Population Served:	91 currently 117 projected
Number of Households:	117
Benefit to Low and Moderate Income Households:	96%
Number of Hookups:	NA

**SUMMARY:** Reach, Inc. is a private, nonprofit organization established in 1974, which serves and supports adults with developmental disabilities in Bozeman and the surrounding area. Reach currently provides residential and vocational services to approximately 91 people and within the next 3–5 years will be asked to serve an additional 35-40 people with disabilities coming from the Bozeman area high schools. To deal with the problem of its overcrowded facilities, this project would build a new 13,290 square foot work center that would allow adequate space to serve the growing number of Bozeman area development disabled adults.

**APPLICANT:** *Town of Cascade*

**TYPE OF PROJECT:** Water Distribution System Improvements

**CDBG AMOUNT:** \$500,000

**OTHER:** \$500,000 Treasure State Endowment Program (TSEP) - grant  
 \$100,000 Department of Natural Resources & Conservation (DNRC) - grant  
 \$178,500 Town reserves  
\$ 5,000 TSEP Preliminary Engineering Report (PER) - grant

**PROJECT TOTAL:** \$1,283,500

COMMUNITY INFORMATION	
Population Served:	819
Number of Households:	322
Benefit to Low and Moderate Income Households:	57%
Number of Hookups:	348

**SUMMARY:** The town's water distribution system, constructed in 1913, has frequent leakage problems which could increase the potential for backflow and contamination of the public water supply from outside sources as well as negative pressures and inadequate fire protection. Improvements would be done in several phases. The first phase would include replacement of old and undersized mains with new 10-inch, 8-inch, and 6-inch PVC; replacement of all 1913-vintage fire hydrants with new 6-inch hydrants; and construction of a core transmission line into town with a 10-inch main. Water storage improvements would include: construction of a new 273,000 gallon buried concrete storage reservoir; installation of new telemetry controls for the wells and water storage reservoirs; and purchase of a portable generator for emergency operation of the existing water wells.

**APPLICANT:** *Town of Dodson*

**TYPE OF PROJECT:** Wastewater System Improvements

**CDBG AMOUNT:** \$443,150

**OTHER:** \$427,500 TSEP - grant  
 \$100,000 RRGL - grant  
\$ 88,212 State Revolving Loan Fund (SRF)

**PROJECT TOTAL:** \$1,058,862

COMMUNITY INFORMATION	
Population Served:	122
Number of Households:	57
Benefit to Low and Moderate Income Households:	53%
Number of Hookups:	75

**SUMMARY:** The town's central collection and treatment system, originally constructed in 1958, discharges to a lift station located south of town. The lift station pumps wastewater to the facultative lagoon via a 2,900 lineal foot, 6-inch diameter cement-asbestos force main. The treatment system consists of a single-cell facultative

lagoon system with no disinfection and a direct discharge of treated effluent to Dodson Creek, which flows into the Milk River. Since 1994, the town has received over a dozen water quality violations. Their current discharge permit has a compliance schedule which requires improvements at the lagoon site. Other deficiencies include: an existing lift station which is substandard and in poor condition; no alarm or backup power for the pumps; outdated controls and electrical/mechanical systems; and a major safety hazard concerning access to the dry well. This project would involve construction of a new lift station and the replacement of the existing lagoon with a two-cell total retention wastewater treatment system.

**APPLICANT:** *City of Havre, on behalf of District IV Human Resource Development Council*

**TYPE OF PROJECT:** Construction of a New Head Start Facility

**CDBG AMOUNT:** \$500,000

**OTHER:** \$256,461

\$1,700,000 RD – community facility loan  
Federal Appropriation Request -grant

\$ 20,000 Burlington Northern/Santa Fe  
Foundation - grant

\$ 50,000 Department of Public Health and Human Services (DPHHS) –  
Administration for Children and Families (AFCF) - grant

\$ 50,000 M.J. Murdock Foundation - grant

\$ 50,000 Allan Foundation - grant

**PROJECT TOTAL:** \$2,626,461

COMMUNITY INFORMATION	
Population Served:	9,621
Number of Households:	4,015
Benefit to Low and Moderate Income Households:	90%
Number of Hookups:	NA

**SUMMARY:** The District IV Human Resource Development Council (HRDC) contracts with the U. S. Department of Health and Human Services' Head Start Bureau to provide the Head Start program within Blaine, Hill, and Liberty counties. The HRDC currently serves 151 funded enrollment children, with 29 of these children coming from outside of Hill County. The Head Start facility located in Havre has a staff of 39 and three separate buildings, with the main building having three classrooms. In 2001, the Havre Public Schools changed its neighborhood schools to grade-level schools, including the Devlin School, where the HRDC had occupied two classrooms for Head Start. With these classrooms no longer available, the HRDC moved its Head Start activities into its current facility. The current Head Start facility has several inadequacies: there are no sprinkler systems; the buildings do not comply with egress requirements; it is not fully handicapped accessible; it does not meet indoor air quality requirements; there is overcrowding; and it does not comply with federal Head Start performance standards of 35 square feet per child. The project proposes construction of a new 12,425 square foot building adjacent to HRDC's administration building.

**APPLICANT:** *Hill County, on behalf of Rudyard County Water & Sewer District*

**TYPE OF PROJECT:** Wastewater System Improvements

**CDBG AMOUNT:** \$344,400

**OTHER:** \$441,950 TSEP - grant

\$ 82,553 SRF - loan

\$ 15,000 Local loan

**PROJECT TOTAL:** \$883,903

COMMUNITY INFORMATION	
Population Served:	275
Number of Households:	126
Benefit to Low and Moderate Income Households:	52%
Number of Hookups:	135

**SUMMARY:** The Rudyard County Water and Sewer District was created in 2003 and replaced the Rudyard Improvement Association, which had been managing Rudyard's central sewer collection and treatment system. The current system was constructed in the 1950's and has over 18,000 feet of gravity collection main, with the majority of the mains being 6-inch diameter clay tile. Sewage is gravity-fed to the lagoon site, which has a lift station to pump the sewage into the four-cell total retention lagoon system. The gravity collection system is failing and the lift station is outdated. There is a serious health threat caused by 25-30 backups a year into private residences. The Montana DEQ inspection report indicates the need for lift station alarms, backup power or pumping ability, and stated concerns with the lift station being located in a depression. This project would replace approximately 61% (6,725 linear feet) of the existing 6-inch clay tile lines with PVC lines; install new manholes; replace the existing lift station with a new submersible package station; purchase a portable pump for emergency use; and install a new forcemain from the lift station to Treatment Cells #1 and #2.

**APPLICANT:** *City of Kalispell, on behalf of Northwest Montana Head Start, Inc.*

**TYPE OF PROJECT:** Construction of a New Head Start Facility

**CDBG AMOUNT:** \$500,000

**OTHER:** \$1,497,386 RD - loan  
\$ 19,500 Northwest Montana Head Start, Inc.  
(NMHS) – cash & in-kind  
\$ 3,700 City of Kalispell – cash & in-kind

**PROJECT TOTAL:** \$2,020,586

COMMUNITY INFORMATION	
Population Served:	
Flathead County:-	74,471
Number of Households:	
Flathead County:	30,344
City of Kalispell:	6,121
Benefit to Low and Moderate Income Households:	99%
Number of Hookups:	NA

Population Served:	
Flathead County:-	74,471
Number of Households:	
Flathead County:	30,344
City of Kalispell:	6,121
Benefit to Low and Moderate Income Households:	99%
Number of Hookups:	NA

**SUMMARY:** Since 1969, the Northwest Montana Head Start, Inc. (NMHS) has provided the Flathead Valley and north Lincoln County with pre-school education services, family support services, health education and health services, mental health services, nutritional education and meals, and collaborated with local area education services in helping with special needs children. The program serves a total of 234 children at five centers from these areas. The Kalispell facility became unsafe due to high levels of mold and was closed. The program moved into the Evergreen facility which had inadequate space, minimal ADA accessibility, and unsafe classrooms in case of fire. NMHS proposes to build a new facility that would house the Kalispell/Evergreen Head Start operations and administration offices, provide complete ADA accessibility and safe bus and parent pick-up and drop-off areas. NMHS would then be able to implement the new full-day, full-year day care program.

**APPLICANT:** *Town of St. Ignatius*

**TYPE OF PROJECT:** Wastewater System Improvements

**CDBG AMOUNT:** \$500,000

**OTHER:** \$ 50,000 St. Ignatius – cash reserve  
\$1,184,500 RD – loan  
\$1,184,500 RD – grant  
\$500,000 TSEP – grant  
\$100,000 DNRC – grant  
\$400,000 Indian Health Service (IHS)- grant

**PROJECT TOTAL:** \$3,919,000

COMMUNITY INFORMATION	
Population Served:	532
Number of Households:	213
Benefit to Low and Moderate Income Households:	66%
Number of Hookups:	254

Population Served:	532
Number of Households:	213
Benefit to Low and Moderate Income Households:	66%
Number of Hookups:	254

**SUMMARY:** The town's wastewater treatment system is a single-cell facultative lagoon constructed in 1956, and for many years has been in violation of the system NPDES discharge permit limits and Tribal water quality standards. Due to the age, configuration, and size of the system, several deficiencies could present a direct threat to the public: the town is under an EPA compliance order to meet the discharge limit for coliform in the discharge effluent by October 1, 2004; discharge of inadequately treated wastewater effluent to the spring creek and groundwater (lagoon leakage and infiltration during winter months) has resulted in degradation of surface water and groundwater and ammonia toxicity in the receiving water. The project proposes construction of a non-discharging treatment, storage, and irrigation system on three sites, with land application to agricultural land. Each site would need the same amount of main line (17,500 feet) to transport wastewater from the proposed lift station at the existing lagoon site to the treatment/irrigation site. New lagoon cells would be lined, sealed manhole covers would be installed on the collection system manholes that are subject to inflow, and the school would be required to disconnect roof drains from the wastewater collection system.

**APPLICANT:** *Yellowstone County, on behalf of the Custer Area/Yellowstone County Water & Sewer District*

**TYPE OF PROJECT:** Wastewater Project

**CDBG AMOUNT:** \$500,000

**OTHER:** \$500,000 TSEP – grant  
\$117,854 SRF – loan  
\$125,000 Coal Board – grant  
\$100,000 DNRC/RRGL – grant

COMMUNITY INFORMATION	
Population Served:	145
Number of Households:	59
Benefit to Low and Moderate Income Households:	68%
Number of Hookups:	67

Population Served:	145
Number of Households:	59
Benefit to Low and Moderate Income Households:	68%
Number of Hookups:	67

	\$ 14,343	TSEP PER – grant
	<u>\$ 12,579</u>	District – match funds
<b>PROJECT TOTAL:</b>	\$1,369,776	

**SUMMARY:** The Custer Area/Yellowstone County Water & Sewer District was established in 2003. The district's wastewater system was built in 1968 and consists of a gravity sewer collection system, a dry-well type lift station, and two facultative lagoons. In 1998, there was one emergency replacement of approximately 400 feet of sewer lines. The District has concerns regarding public safety and health threats: the lagoons are leaking approximately 84% of the wastewater that enters; with a detention time of five days, untreated wastewater is directly entering the groundwater; there are large increases of flow during irrigation seasons, indicating inflow and infiltration; the 34-year-old lift station is a safety hazard due to corrosion of the manholes; there is a possibility of electrocution with electrical components, and there is no room for expansion in the dry well for a flow meter. Improvements to the project would include: building a new lift station; replacing one-third of the in-town clay tile pipe and the last 2,650 feet of pipeline from town to the lagoons with a force main; lining and restructuring the lagoon cells to include two facultative lagoons and infiltration/percolation ponds; and installing a force main in place of the gravity sewer to eliminate inflow and infiltration.

---

---

## **Grant Awards for FFY 2002/2003 CDBG Housing Grant Competition**

---

**Applicant:** City of Choteau

**Type of Project:** Skyline Lodge Rehabilitation

**CDBG Amount Requested:** \$ 497,636

**Other Funding Sources:** \$ 407,564 MDOC HOME Program  
\$ 18,900 Skyline Lodge

**Project Total:** \$ 924,100

**Summary:** Skyline Lodge provides the only independent living facility in Choteau and Teton County. The rehabilitation of Skyline Lodge would consist of installation of a second elevator needed to accommodate an emergency gurney; redesign and replace faulty plumbing, aging boilers and water heater; fill and recover driveway and parking area; expand dining room to meet ADA requirements; replace deteriorated corridor carpeting; repair and replace dangerous sidewalks; and convert eight units to be handicapped accessible.

---

**Applicant:** City of Harlem

**Type of Project:** Weatherization Project

**CDBG Amount Requested:** \$ 271,000

**Other Funding Sources:** \$ 52,240 Human Resource Development Council  
\$ 5,000 City of Harlem  
\$ 5,000 Bear Paw Development  
\$ 1,000 North Central Montana RC&D  
\$ 5,000 Youth at Risk Leadership Apprentice Program

**Project Total:** \$ 339,240

**Summary:** The City is proposing to undertake housing rehabilitation with the primary focus of energy conservation measures. The project would be done in conjunction with the District IV Human Resources Development Council, which is located in Havre and serves Blaine County and the Harlem area. The project would assist 20 households with weatherization measures and abate asbestos and/or lead-based paint on an additional 10 homes and demolish 5 abandoned buildings.

---

**Applicant:** City of Helena

**Type of Project:** Senior Housing Rehabilitation Project on behalf of PenKay Eagles Manor

**CDBG Amount Requested:** \$ 500,000

**Other Funding Sources:** \$ 524,140 Bank of Helena  
\$ 500,000 MDOC HOME Program  
\$ 2,836,028 MBOH – Low Income Housing Tax Credit  
\$ 25,000 Rocky Mountain Development Council -  
Deferred Developer Fee

**Project Total:** \$ 4,385,168

**Summary:** The PenKay Eagles Manor proposed project includes much-needed renovation of the PenKay building, which was built in 1968. Extensive rehabilitation is required if the building is to remain in safe, habitable condition. Primary issues stem from a leaking roof, single-pane, aluminum-framed windows that let the rain and wind through and into the units, lack of American Disabilities Act accessibility, an antiquated fire protection system, and an outdated heating/ cooling system that does not allow for individual control of the environment. Several of the issues present life and health hazards for the frail, elderly residents who reside in the building. There are many code discrepancies due to the fact that the building was constructed in 1968. Last, there are extreme water integrity issues, primarily stemming from the windows and roof. The proposed project would address these issues, and ensure that the low-income elderly and other adults with special needs will have a safe, decent place to call home for at least the next 31 years. The proposed activities would also result in substantial energy savings.

---

<b>Applicant:</b>	<b>Town of Medicine Lake</b>		
<b>Type of Project:</b>	Housing Improvement Project		
<b>CDBG Amount Requested:</b>	\$	452,500	
<b>Other Funding Sources:</b>	\$	30,000	USDA/RD Section 504
	\$	<u>12,500</u>	Human Resource Development Council (Action for Eastern Montana)
<b>Project Total:</b>	\$	<u>495,000</u>	

**Summary:** The Town of Medicine Lake’s proposed project would rehabilitate 27 substandard homes owned by persons with low to moderate incomes. The project would also include demolition of 10 vacant, severely-substandard housing units after completion of an Historic Inventory. This project would focus on bringing housing units up to basic code standards by addressing structural deficiencies, improving electrical systems, plumbing and roofing, meeting lead-based paint requirements, and incorporating energy conservation measures, by coordinating efforts with Action for Eastern Montana’s Low Income Weatherization Assistance Program (LIWAP). Energy conservation assistance would be provided to 15 LMI homeowners. Housing rehabilitation assistance would be provided to 12 LMI homeowners to correct health and safety deficiency issues in their homes.

---

## ***Grant Awards for FFY 2004 CDBG Housing Grant Competition***

---

**Applicant:** Gallatin County

**Type of Project:** "The Road to Home" Homeownership Center

**CDBG Amount Requested:** \$ 500,000

<b>Other Funding Sources:</b>	\$ 1,000,000	Rural Development (Rural Home Loan Partnership)
	\$ 29,200	Northern Rocky Mountain RC&D
	\$ 10,000	United Way
	\$ 200,000	Neighborhood Housing Service
	\$ 10,000	HRDC
	\$ 20,000	Local Initiatives Support Corporation (LISC)
	\$ 20,000	Private Foundations
	\$ 3,000,000	Montana Board of Housing
	\$ 5,412,000	Private Lenders
	\$ 60,000	Home\$tart
	\$ 200,000	City of Bozeman
	<u>\$ 100,000</u>	RHED
<b>Project Total:</b>	<u>\$ 10,561,200</u>	

**Summary:** The Road to Home is a comprehensive homeownership center providing low to moderate income families with home purchasing education, mortgage counseling, and down payment assistance. This project would ensure that area lenders are carrying affordable mortgage products, help purchasers obtain public and private financing resources and assist in loan packaging so that the purchasers receive the best mortgage for their circumstances. CDBG's funds would be used as a revolving down payment assistance fund for households below 80% of the Area Median Income. The Road to Home would network with the many existing homeownership centers in Montana to bring the benefits offered by these programs to LMI households seeking to purchase a home within Gallatin County's developed areas.

---

**Applicant:** City of Kalispell

**Type of Project:** First-Time Homebuyer

**CDBG Amount Requested:** \$ 324,500

<b>Other Funding Sources:</b>	\$ 800,000	MBOH Set-Aside
	\$ 520,000	Rural Development Set-Aside
	\$ 40,000	Glacier Affordable Housing Foundation
	<u>\$ 200,000</u>	Neighborhood Housing Services
<b>Project Total:</b>	<u>\$1,884,500</u>	

**Summary:** This project would provide down payment and closing cost assistance to ten low to moderate income First-Time Homebuyers who would purchase homes in the City of Kalispell. The City would partner with the Glacier Affordable Housing Foundation to secure the no-interest, deferred payments through a Resale Restrictive Agreement. When the homes are sold or financed, the funds would be recaptured and be used by future eligible homebuyers for home purchases.

---

## ***Grant Awards for FFY 2005 CDBG Housing Grant Competition***

---

**Applicant:** Butte-Silver Bow

**Type of Project:** Neighborhood Revitalization – Central Butte Phase II

**CDBG Amount Requested:** \$ 500,000

**Other Funding Sources:** \$ 160,000 – Butte-Silver Bow (BSB) Lead Paint Program  
\$ 56,000 – Human Resources Council District XII (HRDC)  
\$ 35,000 – BSB Program Income  
\$ 10,000 – BSB Trees  
\$ 4,000 – BSB Demolition  
\$ 14,000 – BSB Sod

**Project Total:** \$ 779,000

**Summary:** Butte-Silver Bow, in partnership with USDA Rural Development, Fannie Mae, the Butte Public Housing Authority, Human Resource Development Council (HRDC), Town Pump Corporation, Montana Department of Natural Resources and Conservation, and Headwaters RC&D, proposes to conduct a comprehensive neighborhood revitalization effort in the Central Butte neighborhood of the 600, 700, and 800 blocks of Main Street. Phase II of this project would include: increased homeownership assistance, redevelopment of the existing neighborhood, rehabilitation of fourteen substandard homes, and infrastructure improvements. Phase II grant assistance would also include energy efficiency measures, lead-based paint abatement, life safety and code improvements, exterior aesthetic improvements, and installation of period lighting along the 600, 700, and 800 blocks of Main Street.

---

**Applicant:** Town of Ekalaka

**Type of Project:** Housing Rehabilitation and Demolition – Phase II

**CDBG Amount Requested:** \$ 500,000

**Other Funding Sources:** \$ 20,000 – U.S. Department of Agriculture/Rural Development  
(USDA/RD) – Housing Preservation Grant (HPG) Program

**Project Total:** \$ 520,000

**Summary:** This project would provide for housing rehabilitation and blight removal. It would include the rehabilitation of 20 owner-occupied housing units and the demolition of 10 dilapidated and vacant residential structures. All housing units would be located within the jurisdictional limits of the Town of Ekalaka.

---

**Applicant:** Lewis and Clark County, in partnership with Rocky Mountain Development Council (RMDC), on behalf of The Friendship Center of Helena, Inc.

**Type of Project:** Friendship Center Emergency and Transitional Housing

**CDBG Amount Requested:** \$ 500,000

**Other Funding Sources:** \$ 500,000 – HOME HUD Grant  
\$ 80,000 – Federal Home Loan (FHL) Bank Award  
\$ 97,000 – The Friendship Center  
\$ 100,000 – Sale of existing structure  
\$ 27,000 – Gardenwerks – landscaping and irrigation  
\$ 60,000 – Soroptomists – furnishings  
\$ 341,899 – Fundraising (remaining balance)

**Project Total:** \$ 1,705,899

**Summary:** Helena's Friendship Center currently offers safe emergency and transitional housing and support services for victims of domestic violence and their families. The Friendship Center is the only victim service program within the tri-county area of Lewis and Clark, Broadwater, and Jefferson counties. The center is

located in two converted houses within the Sixth Ward district of Helena that are over 100 years old. These buildings are deteriorated, unsafe, overcrowded, lack privacy, are not handicapped accessible, and lack storage space. The demand for these emergency housing services has escalated 30% within a single year and the current facility does not have the capacity to meet this level of need. This project would construct a new facility that would accommodate office and therapy space, along with emergency and transitional housing units.

---

**Applicant:** City of Ronan, in partnership with Ronan Public Housing Authority

**Type of Project:** Housing Rehabilitation, Weatherization, Energy Conservation and Community Revitalization

**CDBG Amount Requested:** \$ 500,000

**Other Funding Sources:** \$ 29,000 – Northwest Human Resources Energy Conservation Program  
\$ 100,000 – USDA Rural Housing 504 Loan (low income seniors grant program)  
\$ 75,000 – USDA Rural Housing 504 Grant  
\$ 40,500 – Housing Loans, Ronan Housing Authority Program Income  
\$ 13,500 – City of Ronan

**Project Total:** \$ 758,000

**Summary:** This project proposes to benefit 33 low income families and the Ronan community by: (1) purchasing and rehabilitating three re-possessed homes from USDA Rural Development for use as single-family rentals; (2) providing loans to 30 low income homeowners for weatherization and energy conservation improvements, energy-efficient heating, lead-based paint hazard evaluation and reduction, life-safety building code issues, or handicapped accessibility; and (3) implementing community revitalization projects that would remove blight (through demolitions, property improvements, cleanup and painting), and improve parks and playgrounds with new, accessible play equipment.

---

**Applicant:** Town of Stanford

**Type of Project:** Housing Rehabilitation

**CDBG Amount Requested:** \$ 244,000

**\*\*\*CDBG Awarded Amount:** \$ 255,000

**Other Funding Sources:** \$ 19,500 – Town of Stanford  
\$ 4,000 – Northwestern Energy/HRDC  
\$ 10,000 – Home Depot  
\$ 20,000 – Wells Fargo  
\$ 5,000 – Snowy Mountain Development Corporation (SMDC)  
\$ 10,000 – Community Venture

**Project Total:** \$ 323,500

**Summary:** This project would include rehabilitation of 10 owner-occupied homes, addressing basic housing/building code deficiencies, and energy efficiency. Demolition would involve the removal of 18 dilapidated, vacant residential structures to eliminate blight and make residential lots available for new housing units.

---

**Applicant:** City of Whitefish

**Type of Project:** First-Time Homebuyers Program

**CDBG Amount Requested:** \$ 324,500

**Other Funding Sources:** \$1,040,000 – Montana Board of Housing (MBOH) Setaside  
\$ 500,000 – USDA Rural Development (RD) Setaside

\$ 190,000 – Glacier Affordable Housing Foundation (GAHF)  
\$ 67,000 – Federal Home Loan Bank/Affordable Housing Program  
(AHP)  
\$ 100,000 – City of Whitefish  
\$ 310,000 – HOME  
**Project Total:** \$2,531,500

**Summary:** This project would provide downpayment and closing cost assistance to ten low to moderate income (LMI) first-time homebuyers purchasing homes within the city limits of Whitefish. The Whitefish Housing Authority and Whitefish Housing Development, Inc. (WHDI) would secure a minimum of ten homes, either through purchase from developers or construction of homes on land owned by WHDI, making these homes available for qualified LMI first-time homebuyers. The City of Whitefish, Federal Home Loan Bank AHP Program, HOME and Glacier Affordable Housing Foundation would provide downpayment and closing cost subsidies that would be secured through no-interest, deferred payment loans identified in a single-resale, restrictive agreement and trust indenture. MBOH and USDA/RD would provide first mortgage financing. When the homes are sold or refinanced, the recaptured funds would be used to provide future affordable housing opportunities within the City of Whitefish.

---